

## Appendix

Item	Description	Total Cost (LKR)
<b>Manpower</b>		
Principal Investigator		Nil
5 co-investigators		Nil
Statistician		25,000.00
Government agent at area C		25,000.00
30 data collectors	20,000*30	600,000.00
2 couriers to carry samples to central laboratory	5000*10	50,000.00
<b>Consumables for sample collection</b>		
2000 urine containers	80*2000	160,000.00
2000 serum tubes	175*2000	350,000.00
2000 haematology tubes	175*2000	350,000.00
Needles/sterilizers/gauze/plasters etc.	290*2000	580,000.00
Storgare and transport samples to laboratory	400*2000	800,000.00
<b>Cost of sample analysis at central laboratory</b>		
Creatinine	140*2000	280,000.00
FBC	220*2000	440,000.00
Calcium	145*2000	290,000.00
Phosphate	145*2000	290,000.00
Albumin (serum)	110*2000	220,000.00
HbA1C	350*2000	700,000.00
Urine protein / creatinine ratio	175*2000	350,000.00
Haematuria	100*2000	200,000.00
<b>Office costs</b>		
Rent for office space at area C	20000*2 months	40,000.00
Set up and maintenance of a confidential database		160,000.00
3 laptop computers for data entry and analysis	110000*3	330,000.00
Leaflets and other stationary		65,000.00
<b>Meetings</b>		
3 investigator meetings - face to face	6000*3	18,000.00
Teleconference support for 3 investigators	5000*3	15,000.00
<b>Total estimated cost (Sri Lankan rupees)</b>		<b>6,338,000.00</b>

Appendix 1: Estimated expenses